

# Schools' Final Accounts 2019/20

Item X - appendix 1

	A	B	C	CH	D	DD	E	during 2019/20		Total Balances		
	School No	School Name	Balances 31/03/2018	Balances 31/03/2019	Balances 31/03/2020	Final Allocation 2019/20	Balances 31/03/2020 as a % of Allocation	increase	reduction	over 5% 31/03/2020	over the threshold of £50k or £100k 31/03/2020	
	1	2000	Gwaun Gynfi	£52,915	£30,002	<b>£60,328</b>	£552,439	10.92%	£30,326		£32,706	£10,328
	2	2004	Nefyn	£22,489	£18,072	<b>£20,620</b>	£532,860	3.87%	£2,549			
	3	2006	Llanrug	£39,204	£23,916	<b>£30,327</b>	£816,062	3.72%	£6,410			
	4	2008	Abererch	£38,058	£38,927	<b>£56,176</b>	£328,241	17.11%	£17,249		£39,764	£6,176
*	5	2009	Abersoch	£7,805	£3,068	<b>£2,371</b>	£128,241	1.85%		-£696		
*	6	2010	Beddgelert	£29,241	£19,009	<b>£12,273</b>	£163,804	7.49%		-£6,736	£4,083	
	7	2011	Bethel	£25,484	£15,175	<b>£10,804</b>	£483,447	2.23%		-£4,371		
	8	2013	Bodfeurig	£18,534	£13,353	<b>£21,838</b>	£258,776	8.44%	£8,485		£8,899	
	9	2015	Borthygest	£40,061	£34,857	<b>£21,517</b>	£219,279	9.81%		-£13,340	£10,553	
	10	2017	Brynaerau	£38,828	£30,303	<b>£33,654</b>	£246,361	13.66%	£3,351		£21,336	
	11	2026	Y Gelli	£38,452	£36,763	<b>£30,648</b>	£686,202	4.47%		-£6,115		
	12	2028	Penybryn	£65,652	£34,919	<b>£8,359</b>	£533,321	1.57%		-£26,560		
	13	2033	Trefferthyr	£37,838	£27,527	<b>£32,557</b>	£400,840	8.12%	£5,030		£12,515	
	14	2036	Chwilog	-£6,097	-£4,538	<b>£210</b>	£208,043	0.10%	£4,747			
	15	2039	Crud Y Werin	£3,936	£17,857	<b>£18,396</b>	£249,483	7.37%	£539		£5,922	
	16	2042	Dolbadarn	£85,755	£45,877	<b>£53,036</b>	£606,993	8.74%	£7,158		£22,686	£3,036
	17	2046	Ederne	£28,721	£9,513	<b>£31,020</b>	£337,090	9.20%	£21,507		£14,166	
*	18	2047	Felinwnda	£26,916	£40,921	<b>£10,288</b>	£163,083	6.31%		-£30,633	£2,134	
	19	2048	Bro Plennydd	£9,012	£25,777	<b>£16,564</b>	£293,828	5.64%		-£9,213	£1,872	
	20	2049	Garndolbenmaen	£21,387	£6,790	<b>£88</b>	£191,585	0.05%		-£6,701		
*	21	2051	Glanadda	£36,977	£59,565	<b>£63,022</b>	£213,859	29.47%	£3,456		£52,329	£13,022
*	22	2059	Llanaelhaearn	£20,703	£21,452	<b>£6,522</b>	£142,221	4.59%		-£14,930		
	23	2060	Llanbedrog	£10,842	£3,325	<b>£10,411</b>	£326,699	3.19%	£7,086			
*	24	2066	Llangybi	£13,230	£3,638	<b>£131</b>	£203,223	0.06%		-£3,507		
	25	2069	Llanllechid	£23,846	£76,348	<b>£74,445</b>	£819,549	9.08%		-£1,902	£33,468	£24,445
	26	2070	Llanllyfni	£61,574	£63,706	<b>£80,760</b>	£310,136	26.04%	£17,054		£65,253	£30,760
*	27	2075	Bab Morfa Nefyn	£20,974	£24,633	<b>£31,175</b>	£182,816	17.05%	£6,542		£22,034	
*	28	2078	Baladeulyn	£15,009	£17,723	<b>£11,377</b>	£170,518	6.67%		-£6,346	£2,851	
*	29	2081	Nebo	£5,365	£13,431	<b>£18,307</b>	£172,152	10.63%	£4,876		£9,699	
	30	2085	Penisarwaen	£13,200	-£1,560	<b>£5,765</b>	£245,013	2.35%	£7,325			
	31	2089	Bro Llew	£47,185	£4,460	<b>£4,426</b>	£704,923	0.63%		-£35		
	32	2093	Pentreuchaf	£23,352	£13,858	<b>£15,465</b>	£387,236	3.99%	£1,608			

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*	33	2097	Rhiwlas	£11,048	£21,632	£15,309	£202,496	7.56%			£5,185
*	34	2098	Rhosgadfan	£7,730	£9,883	£3,412	£202,574	1.68%		-£6,323	
	35	2099	Rhostryfan	£14,807	£19,824	£15,174	£292,677	5.18%		-£6,471	
	36	2103	Sarn Bach	£22,448	£26,267	£21,776	£209,495	10.39%		-£4,650	£540
	37	2104	Eifion Wyn	£32,020	£16,531	£773	£679,512	0.11%		-£4,491	£11,301
	38	2108	Talysarn	£57,079	£48,869	£48,679	£426,614	11.41%		-£15,758	
	39	2110	Y Gorlan	£53,213	£53,416	£67,078	£446,432	15.03%	£13,662	-£190	£27,349
	40	2111	Yr Eifl	£41,240	£32,352	£9,979	£226,377	4.41%		-£22,374	£44,757
	41	2112	Tudweiliog	£18,046	£7,677	£8,200	£218,772	3.75%	£522		£17,078
	42	2113	Waunfawr	£28,573	£20,074	-£5,120	£458,072	-1.12%		-£25,194	
	43	2116	Glancegin	£114,372	£56,613	£49,140	£866,995	5.67%		-£7,473	£5,790
*	44	2118	Bab Coed Mawr	£33,331	£31,377	£49,129	£171,171	28.70%	£17,753		£40,571
	45	2119	Yr Hendre	£21,045	-£28,084	-£47,169	£1,404,953	-3.36%		-£19,085	
	46	2122	Bontnewydd	£37,549	£46,452	£61,196	£654,294	9.35%	£14,744		£28,481
	47	2123	Y Garnedd	£46,370	£21,091	£24,292	£1,012,722	2.40%	£3,201		£11,196
	48	2125	Cymerau	£64,552	£58,242	£84,423	£1,112,166	7.59%	£26,181		£28,814
	49	2126	Abercaseg	£32,163	£63,276	£102,127	£423,800	24.10%	£38,851		£34,423
	50	2127	Y Felinheli	£15,052	£31,872	£20,691	£557,557	3.71%		-£11,180	£80,937
	51	2180	Bro Tegid, Y Bala	£41,721	£40,162	£0	£177,729			-£40,162	
	52	2181	Traeth	£51,385	£46,984	£64,964	£736,765	8.82%	£17,980		£14,661
	53	2185	Corris	£20,079	£6,268	£17,987	£281,607	6.39%	£11,719		£28,126
	54	2189	Dyffryn Ardudwy	£40,902	£29,868	£41,428	£328,785	12.60%	£11,560		£14,964
	55	2190	Bro Cynfal	£19,428	£23,686	£27,330	£265,459	10.30%	£3,644		£3,907
*	56	2192	Edmwnd Prys	£17,425	£12,253	£11,206	£210,464	5.32%		-£1,048	£24,988
	57	2194	Llanbedr	£23,965	£15,010	£9,054	£210,551	4.30%		-£5,956	£14,057
*	58	2198	Y Garreg	£16,102	£19,122	£9,939	£164,960	6.03%		-£9,183	£682
	59	2199	O.M.Edwards	£34,551	£26,082	£5,780	£351,663	1.64%		-£20,301	£1,691
	60	2205	Manod	£71,260	£65,318	£50,314	£361,997	13.90%		-£15,004	£32,215
*	61	2207	Pennal	£7,889	-£1,090	£2,201	£179,775	1.22%	£3,291		£314
	62	2208	Cefn Coch	£45,104	£51,127	£73,121	£612,546	11.94%	£21,994		£42,493
	63	2210	Talsarnau	£12,853	£23,868	£34,916	£212,995	16.39%	£11,048		£23,121
	64	2211	Tanygrisiau	£13,632	£14,152	£13,318	£271,679	4.90%		-£835	£24,267
	65	2212	Penybryn	£40,399	£60,879	£72,503	£828,301	8.75%	£11,624		£31,088
	66	2213	Bro Hedd Wyn	£15,312	£21,199	£19,860	£270,120	7.35%		-£1,339	£22,503
										£6,354	

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	67	2214	Frongoch	£45,144	£39,261	£51,990	£179,291	29.00%	£12,729		£43,025	£1,990
	68	2219	Tan y Castell	£12,791	£4,505	£12,981	£307,645	4.22%	£8,476			
	69	2220	Ffridd y Llyn	£59,689	£45,835	£28,723	£228,319	12.58%		£17,112	£17,307	
	70	2221	Maenofferen	£42,638	£75,607	£89,198	£807,874	11.04%	£13,592		£48,805	£39,198
	71	2227	Hirael	£27,025	£54,168	£66,639	£625,667	10.65%	£12,471		£35,356	£16,639
	72	2228	Craig y Deryn	£12,530	£32,128	£36,733	£527,119	6.97%	£4,605		£10,377	
	73	2229	Bro Llifon	£40,198	£66,440	£44,655	£523,000	8.54%		£21,785	£18,505	
	74	3004	Pont y Gôf	£61,217	£24,933	£36,162	£399,079	9.06%	£11,229		£16,208	
	75	3005	Maesincla	£93,329	£116,428	£116,579	£1,147,383	10.16%	£151		£59,210	£66,579
	76	3009	Faenol	£76,217	£79,077	£82,449	£667,224	12.36%	£3,372		£49,088	£32,449
*	77	3010	Foelgron	£16,628	£13,561	£1,028	£172,185	0.60%		£12,532		
	78	3013	Llandygai	£57,774	£47,424	£28,461	£502,563	5.66%		£18,963	£3,333	
*	79	3018	Llandwrog	£27,898	£24,299	£18,462	£203,759	9.06%		£5,836	£8,274	
*	80	3023	Llanystumdwy	£6,255	£4,839	£814	£180,831	0.45%		£4,025		
	81	3029	Tregarth	£33,326	£26,487	£26,232	£404,780	6.48%		£256	£5,993	
	82	3030	Cae Top	£1,794	£823	£1,080	£809,652	0.13%	£257			
	83	3300	Santes Helen	£32,986	£32,556	£33,222	£319,742	10.39%	£666		£17,235	
	84	3301	Our Lady	£13,085	£21,932	£17,894	£419,817	4.26%		£4,038		
*	85	3305	Beuno Sant	£28,914	£9,812	£0	£78,027			£9,812		
		<b>PRIMARY</b>	<b>£2,743,044</b>	<b>£2,481,037</b>	<b>£2,469,193</b>	<b>£34,814,353</b>	<b>7.09%</b>	<b>£430,618</b>	<b>£442,462</b>	<b>£1,193,240</b>	<b>£420,348</b>	
* 19 schools in receipt of staffing protection in 2019/20												
*	1	3401	Bro Idris	£253,977	£484,789	£434,473	£2,891,451	15.03%		£50,317	£289,900	£334,473
	2	3402	Godre'r Berwyn	£0	£0	£35,579	£1,444,720	-2.46%		£35,579		
		<b>MIDDLE</b>	<b>£425,372</b>	<b>£484,789</b>	<b>£398,894</b>	<b>£4,336,171</b>	<b>9.20%</b>	<b>£0</b>	<b>£85,896</b>	<b>£289,900</b>	<b>£334,473</b>	
* 2 primary sites and secondary site in receipt of staffing protection in 2019/20												

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1	4002	Dyffryn Ogwen	£6,929	£20,629	-£27,790	£2,414,937	-1.15%		-£48,418		
2	4003	Botwnnog	-£5,719	-£8,233	-£20,950	£1,982,647	-1.06%		-£12,717		
3	4004	Brynrefail	£270,928	£204,678	£225,526	£3,426,111	6.58%	£20,848		£54,220	£125,526
4	4007	Dyffryn Nantlle	£109,107	£36,025	£27,212	£2,176,515	1.25%		-£8,813		
5	4009	Eifionydd	£13,202	£51,086	£126,493	£1,938,881	6.52%	£75,407		£29,549	£26,493
6	4031	Y Moelwyn	£255,262	£140,776	£129,708	£1,858,687	6.98%		-£11,068	£36,774	£29,708
7	4032	Tywyn	-£49,034	£41,014	£115,668	£1,644,954	7.03%	£74,653		£33,420	£15,668
8	4033	Y Berwyn	-£118,938	-£151,140	£0	£770,231		£151,140			
8	4034	Ardudwy	£46,401	£49,762	£72,606	£1,691,676	4.29%	£22,844			
9	4036	Friars	£60,157	£22,822	£7,250	£5,706,836	0.13%		-£15,572		
10	4037	Tryfan	£57,495	£34,140	£29,937	£2,321,483	1.29%		-£4,203		
11	4039	Syr Hugh Owen	£43,445	£342,722	£529,297	£4,227,454	12.52%	£186,575		£317,924	£429,297
12	4040	Glan Y Môr	£204,459	£189,407	£213,603	£2,405,452	8.88%	£24,197		£93,331	£113,603
		<b>SECONDARY</b>	<b>£893,695</b>	<b>£973,687</b>	<b>£1,428,560</b>	<b>£32,565,865</b>	<b>4.39%</b>	<b>£555,665</b>	<b>-£100,791</b>	<b>£565,218</b>	<b>£740,295</b>

1	3502	Pendalar	-£124,811	-£12,461	£7,149	£2,100,658	0.34%	£19,611			
2	3503	Hafod Lon	£81,178	£73,321	£29,194	£1,874,346	1.56%		-£44,127		
		<b>SPECIAL</b>	<b>-£43,633</b>	<b>£60,860</b>	<b>£36,343</b>	<b>£3,975,004</b>	<b>0.91%</b>	<b>£19,611</b>	<b>-£44,127</b>	<b>£0</b>	<b>£0</b>

<b>TOTAL</b>			<b>£4,018,478</b>	<b>£4,000,373</b>	<b>£4,332,991</b>	<b>£75,691,392</b>	<b>5.72%</b>	<b>£1,005,893</b>	<b>-£673,275</b>	<b>£2,048,358</b>	<b>£1,495,116</b>
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*totals include schools which have since closed*

number of schools	PRIMARY	43	42	53	19
	MIDDLE	0	2	1	1
	SECONDARY	7	6	6	6
	SPECIAL	1	1	0	0
	<b>TOTAL</b>	<b>51</b>	<b>51</b>	<b>60</b>	<b>26</b>